ANNEXURE NO. 3

[*Vide* Unstarred Question No. 536 (b), answered on the 24th July, 2003]

DISTRICT-WISE DETAILS OF FUNDS RELEASED UNDER THE SCHEME OF NCLP DURING 2000-2001, 2001-2002 AND 2002-2003.

Release of Funds Under the Scheme of NCLP during 2000-2001

STATES	Rec. Budget	INSTL-I	INSTL-II	INSTL-III	TOTAL
ANDHRA PRADESH					
Anantapur	9965000		4639073	2,575,000	7,214,073
Chittoor	6701000	2233666	1092070	2,233,666	5,559,402
Cuddapah	6659000	2219666	1845884	2,219,666	6,285,216
East Godavari	6701000				0
Guntur	5145000		1061447	1,715,000	2,776,447
Hyderabad	6767000	2255666	2171865	2,255,666	6,683,197
Karimnagar	6613200	4408800	585408	2,204,400	7,198,608
Khammam	4623600	1541200			1,541,200
Kurnool	15200400	9860800		5,145,058	15,005,858
Medak	7819600	2606533		1,743,224	4,349,757
Nalgonda	3984400	1328133	474247	1,328,133	3,130,513
Nellore	5047800		2522102	1,682,600	4,204,702
Nizamabad	5784200	1928066	1679029	1,928,066	5,535,161
Prakasam (Markapur)	3375400		2189150	1,125,133	3,314,283
Ranga Reddy	11495000	1701000	4162866	3,831,666	9,695,532
-M.V. Foundation	4180000	1393333	1391055	1,393,333	4,177,721
Srikakulum	6749000			2,350,937	2,350,937
Vizianagaram	6755000		4384706	2,251,666	6,636,372
Visakhapatnam	11495000	3831666			3,831,666
Warangal	9897000	3299000	5045678	3,299,000	11,643,678
Mahboob Nagar	6701000	2441311		2,410,666	4,851,977
Adilabad	6731000				0
West Godavari	3694800	1231600	622904	592,400	2,446,904
Sub Total A.P.	***162084400***	***42280440***	***33867484***	***42,285,280***	***118,433,204***
BIHAR					
Dumka	6527000	2175667	1227401	2175666	5,578,734
Garhwa	1662200	556400			556,400
Jamui	5891000	1963667			1,963,667
Nalanda	7429000	2476333			2,476,333
Pakur	3301200	1100400	263546	1100400	2,464,346
Sahibganj	1577800		669728	525933	1,195,661
Saharsa	6701000	2233667			2,233,667
West Singhbhum, Chaibasa	6381400	2127133	478543		2,605,676
Sub Total Bihar	***39470600***	***12633267***	***2639218***	***3801999***	***19,074,484***
KARNATAKA					
Bijapur	6701000	2071040	2233667		4304707
Bangalore Urban	6701000				0
Riachur	5073000		2875032		2875032
Bangalore Rural	6719000	2564666			2564666
Dharwad	6701000				0
Sub Total Karnataka	***31895000***	***4635706***	***5108699***	***0***	***9744405***
MADHYA PRADESH					
Bilaspur	4000600	1333533		2,014,700	3,348,233
Durg	6541200	2180400	120072	2180400	4,480,872

STATES	Rec. Budget	INSTL-I	INSTL-II	INSTL-III	TOTAL
Mandsaur	1230400	410133	175922	410133	996,188
Rajnandgaon	3067600	1022533	625675	1129066	2,777,274
Gwalior	6701000			1100250	1,100,250
Ujjain	6719000	2564667			2,564,667
Surguja	2983600	994533			994,533
Raigarh	3223000			2148667	2,148,667
Sub Total M.P.	***34466400***	***8505799***	***921669***	***8983216***	***18,410,684***
MAHARASHTRA					
Solapur	5742200	1487933	524026	1,807.533	3,819,492
Thane					0
Sub Total Maharashtra	***5742200***	***1487933***	***524026***	***1807533***	***3,819,492***
ORISSA					
Angul	6069000	2023000		1,242,626	3,265,626
Bargarh	6681000	1799192		1,441,429	3,240,621
Balasore	6719000			1600129	1,600,129
Cuttack	6719000	2564667		2239666	4,804,333
Bolangir	6731000	2243667			2,243,667
Deogarh	6681000	2227000		2,167,716	4,394,716
Gajapathi	6069000	2023000		1,968,912	3,991,912
Ganjam, Berhampur	6095000	2031667	412494	2,031,667	4,475,828
Jharsuguda	9588000	3196000		3,468,787	6,664,787
Kalahandi	8162500	2720833	1118522	2,720,833	6,560,188
Koraput	3521000	1173667			1,173,667
Malkangiri	6755000	2255000	1906148	2,255,000	6,416,148
Mayurbhanj, Rairangpur	6263400	2087800	571653	3,992,350	6,651,803
Nabarangapur	6033000	4022000			4,022,000
Nuapada	3493000	1164333		1,137,604	2,301,937
Rayagada	6033000	20011000		1,049,437	3,060,437
Sambalpur	11750212	3916737	3561744		7,478,481
Sonepur	6717000	2239000		1936135	4,175,135
Sub Total Orissa	***120080112***	***39698563***	***7570561***	***29252291***	***76,521,415***
RAJASTHAN					
Jaipur	3406000				0
Alwar	6731000	2568666	73607		2,642,273
Ajmer	5535000		2511258		2,511,258
Tonk	3185400	1061800		1359852	2,421,652
Jodhpur	3535000	1186333			1,186,333
Udaipur	10001000	3333666	2611790	3,333,666	9,279,122
Sub Total Rajasthan	***30393400***	***8150465***	***5196655***	***46,93,518***	***18,040,638***
TAMIL NADU					
Chidambarnar,	6731000			1,935,312	1,935,312
Toothukodi				1988470	
Coimbatore	6713000	2237667		1,832,383	4,226,137
Dharmapuri	6731000	2243667			4,076,050
Virudhunagar	9457400	300000			3,00,000
NGOs:—					0
WVST	465900		170979	155300	326,279
YMCA	460500		153500		153500
SPEECH	287200		229010		229,010
ATKMS	278300		149358	92767	242,125

STATES	Rec. Budget	INSTL-I	INSTL-II	INSTL-III	TOTAL
TRRM	593600			667449	667,449
ASSEFA	416700		189371	138900	328,271
MMSSS	1608000		838482		838,482
YUPA	776200				0
North, Arcot, Vellore	9915000	3305000		2,204,862	5,509,862
Tirunelveli	8329000		2649636	2776333	5,425,969
Pukukottai	6713000				0
Salem	6713000			1899389	1,899,389
Tiruchirapalli	*6713000*	*1705000*	*603070*	*1,705,000*	4,013,070
Sub Total Tamil Nadu	***72901800***	***9791334***	***4983406***	***15396165***	***30,170,90***
UTTAR PRADESH					
Aligarh	6054000	2018000			2,018,000
-DCCW, Aligarh	1470200	869372	221435		1,090,807
Azamgarh	6701000				0
Firozabad	17537000	11691332		4,485,054	16,176,386
-DCCW, Firozabad	1533200	242171	511066	511,066	1,264,303
Moradabad	1907000	642666			642,666
-DCCW, Moradabad	1457800	485933		1177678	1,663,611
Varanasi	1907000	335666			635,666
Saharanpur	6701000				0
Allahabad	6731000	2243666			2,243,666
Khurja-Bulandshahar	6659000	1065333			1,065,333
Mirzapur	3505000	1168333	1168333		2,336,666
Kanpur Nagar	6701000	2243666			2,243,666
Bhadohi (Sant Ravidas Nagar)	3505000	1168333		1073988	2,242,321
Sub Total Uttar Pradesh	***72369200***	***24474471***	***1900834***	***7247786***	***33,623,091***
WEST BENGAL					
Burdwan	6698600	2232866	1133108	2,232,866	5,598.840
Dakshin Dinajpur	6686000	2228666		1,532,027	3,760,693
Calcutta	6721000	3068666			3,068,666
Murshidabad	6701000		4467333		4,467,333
Midnapur	6767000	2447100	1730876	2,628,533	6,806,509
North 24-Parganas	6381400	2127133			2,127,133
South 24-Parganas	6701000		3637318	2,233,666	5,870,984
Uttar Dinajpur	6701000	0	2814627		2,814,627
Sub Total West Bengal	***53357000***	***12104431***	***13783262***	***8627092***	***34,514,785***
PUNJAB					
Jalandhar	4653600	1237000	639200	1551200	3,427,400
Ludhinana	6731000				0
Amritsar	6731000	2568666			2,568,666
Sub Total Punjab	***18115600***	***3805666***	***639200***	***1551200***	***5,996,066***
Pay of Fee to ASG-HC Dubey		3915			3,915
Fee to ASG-Bhanwar Bagri		2925			2,925
Fee to CSG-RS Maurya		2725			2,725
Free to D.C. Mohanty		1035			1,035
Fee to D.C. Mohanty		975			975
Meeting of Distt. Collector		21750			21,750
Vigyan Bhawan Booking		102750			102,750

STATES	Rec. Budget	INSTL-I	INSTL-II	INSTL-III	TOTAL
Payment to NLI-Panels		600000			600,000
ITDC Food		338900			338,900
Printing of Speeches		176600			176,600
Payment of Compering Charges		7000			7,000
Press Conference-Nathu Sweets15/2		4899			4,899
Sunny Travels etc.		34705			34,705
Paras Arts. Equipment etc.		144001			144,001
TA/DA		78151			78,151
Total All India (11 States) As on 31.3.2001		***169,088,406***	***77,135,014***	***123,646,080***	***369,869,500***

Release of Funds Under the Scheme of NCLP during 2000-2001

Name of the States	Recrr. Budget	INSTL-I	INSTL-II	INSTL-III	TOTAL
Andhra Pradesh	162084400	42280440	33867484	42285280	118433204
Bihar	39470600	12633267	2639218	3801999	19074484
Karnataka	31895000	4635706	5108699	0	9744405
Madhya Pradesh	34466400	8505799	921669	8983216	18410684
Maharashtra	5742200	1487933	524026	1807533	3819492
Orissa	120080112	39698563	7570561	29252291	76521415
Rajasthan	30393400	8150465	5196655	4693518	18040638
Tamil Nadu	72901800	9791334	4983406	15396165	30170905
Uttar Pradesh	72369200	24474471	1900834	7247786	33623091
West Bengal	53357000	12104431	13783262	8627092	34514785
Punjab	18115600	3805666	639200	1551200	5996066
Miscellaneous	0	1520331	0	0	1,520,331
Grant Total	640875712	169088406	77135014	123646080	369869500

Release of Funds under the Scheme of NCLP during 2001-2002

ANDHRA PRADESH	Rec. Budget	INSTL-I	INSTL-II	Total
Anantapur	12662000	5733501	6331000	12,064,501
Chittoor	7780400	3890200	2216597	6,106.797
Cuddapah	7373600	2587259	3686800	6,274,059
East Godavari, Kakinada	8594000	4297000		4,297,000
Guntur	6560000	3280000		3,280,000
Hyderabad	14696000	6375947	7348000	13,723,947
Karimnagar	10628000	3680518	5314000	8,994,518
Khammam	5949800	2974900		2,974,900
Kurnool	19374200	7864801	9687100	17,551,901
Medak	10017800	5008900	2549772	7,558,672
Nalgonda	5136200	1537852	2568100	4,105,952
Nellore	6560000	3280000	2433058	5,713,058
Nizamabad	7373600	3686800	2628323	6,315,123
Prakasam (Markapur)	3305600	1632878		1,632,878
Ranga Reddy	14696000	6046160	7563000	13,609,160
M.V. Foundation		2413831		2,413,831
Srikakulum	8187200	0	5638494	5,638,494
Vizianagaram	8594000	3557934	4297000	7,854,934
Visakhaptnam	14696000	6163701	7348000	13,511,701
Warangal	12662000	6331000	5944229	12,275,229
Mahboob Nagar	8594000	2693555	4297000	6,990,555
Adilabad	3509000	1754500		1,754,500
West Godavari	2898800		1125124	1,125,124
Sub Total A.P.	***19984820***	***84791237***	***80975597***	***165766834***

STATES	Rec. Budget	INSTL-I	INSTL-II	TOTAL
BIHAR				
Jamui	7466000	0	3118771	3,118,771
Nalanda	8867600	6383736		6,383,736
Saharsa	8594000	0	0	0
Sub Total Bihar	***24927600***	***6383736***	***3118771***	***9502507***
CHHATTISGARH				
Bilaspur	4662800	2331400	0	2,331,400
Durg	8390600	4195300	1592136	5,787,436
Rajnandgaon	4322600	0	2446802	2,446,802
Surguja				0
Raigarh				0
Sub Total Chhattisgarh	***17376000***	***6526700***	***4038938***	***10,565,638***
JHARKHAND				
Dumka	8594000	1288334	4297000	5,585,334
Garhwa	2288600	0		0
Pakur	4322600		1885477	1,885,477
Sahibganj	2085200	1042600	518342	1,560,942
West Singhbhum	8187200	4333796	4093600	8,427,396
Sub Total Jharkhand	***25477600***	***6664730***	***10794419***	***17,459,149***
KARNATAKA				
Bijapur	8594000	4624864	3503952	8,128,816
Bangalore Urban	6719000	4647000	0	4,647,000
Raichur	6560000	3280000	2949479	6,229,479
Bangalore Rural	8594000	2082334	0	2,082,334
Dharwad	8594000	59905	0	59,905
Sub Total Karnataka	***39061000***	***14694103***	***6453431***	***21147534***
MP				
Mandsaur	1859600	0	967372	967,372
Gwalior	8390600	4195300	2883919	7,079,219
Ujjain	8594000	2082333		2,082,333
Sub Total MP	***18844200***	***6277633***	***3851291***	***10128924***
MAHARASHTRA				
Solapur	6560000	3686800	1953976	5,640,776
Thane				0
Sub Total Maharashtra	***6560000***	***3686800***	***1953976***	***5,640,776***
ORISSA				
Angul	7466000	3733000	0	3,733,000
Bargarh	8594000	4297000	1023302	5,320,302
Balasore	8594000	4297000	4730692	9,027,692
Cuttack	8594000	1664950	4297000	5,961,950
Bolangir	8594000	0	4033402	4,033,402
Deogarh	8594000	4297000	786519	5,083,519
Gajapathi	8481200	4028108	4240600	8,268,708
Ganjam, Berhampur	10426400	5213200	1662223	6,875,423
Jharsuguda	11645000	5212300		5,212,300
Kalahandi	1062800	5314000	3578468	8,892,468

STATES	Rec. Budget	INSTL-I	INSTL-II	TOTAL
Koraput	4526000	1671610	2263000	3,934,610
Malkangiri	12662000	6331000	5020521	11,351,521
Mayurbhanj, Rairangpur	7804400	3902200	3501412	7,403,612
Nabarangapur	7466000	4361098	3113817	7,474,915
Nuapada	4526000	2263000	1045862	3,308,862
Rayagada	7466000	1888900	3733000	5,621,900
Sambalpur	14696000	7348000	8226025	15,574,025
Sonepur	8594000	4297000	1838199	6,135,199
Sub Total Orissa	***159357000***	***70119366***	***53094042***	***123,213,408***
RAJASTHAN				
Jaipur	3406000	4437315	3067072	7,504,387
Alwar				0
Ajmer	4526000	383342	2587988	2,971,330
Tonk	4526000	2263000		2,263,000
Jodhpur	4526000	1835372	4256028	6,091,400
Udaipur	12662000	6400500	5709370	12,109,870
Sub Total Rajasthan	***29646000***	***15319529***	***15620458***	***30,939,987***
TAMIL NADU				
Chidambarnar	8594000		6985799	6,985,799
Coimbatore	8594000	4297000	1727618	6,024,618
Dharmapuri	8594000	4297000	2619381	6,916,381
Virudhunagar	8338800	11215835		11,215,835
North Arcot, Vellore	12662000	3397511	6331000	9,728,511
Tirunelveli	10628000	5314000	2034349	7,348,349
Pudukottai	6713000	6276237	125384	6,401,621
Salem	8594000	1111563	4297000	5,408,563
Tiruchirapalli	6560000	328000	2262158	5,542,158
Sub Total TN	***79277800***	***39189146***	***26382689***	***65,571,835***
UTTAR PRADESH				
Aligarh	10628000	4805500	3757223	8,562,723
Azamgarh				0
Firozabad	21611600	6431265	11822800	18,254,065
-DCCW, Firozabad				0
Moradabad	12662000	5985624	140000	6,125,624
-DCCW, Moradabad				0
Varanasi	8494000	4462000		4,462,000
Saharanpur	8594000	0	6648423	6,648,423
Allahabad	8594000	6980002	4297000	11,277,002
Khurja-Bulandshahar	8390600	6025484	2951259	8,976,743
Mirzapur	4526000	2263000	899517	3,162,517
Kanpur Nagar	8594000	4297000		4,297,000
Bhadohi	4526000	2670037	2263000	4,933,037
Sub Total UP	***96620200***	***43919912***	***32779222***	***76,699,134***
WEST BENGAL				
Burdwan	10017800	5008900	1295877	6,304,777
Dakshin Dinajpur	8594000	2704266	4297000	7,001,266
Calcutta				0
Murshidabad	8594000	4297000	3861225	8,158,225
Midnapur	10017800	5008900	4145946	9,154,846
North-24 Parganas	8127200	6578228		6,578,228
South-24 Parganas	8594000	0	5980322	5,980,322

STATES	Rec. Budget	INSTL-I	INSTL-II	TOTAL
Uttar Dinajpur	6701000	6530666	2423548	8,954,214
Sub Total West Bengal	***60705800***	***30127960***	***22003918***	***52131878***
PUNJAB				
Jalandhar	5949800	1623585	2,97,4900	4,598,485
Ludhiana	8594000	2568666	4297000	6,865,666
Amritsar				0
Sub Total Punjab	***14543800***	***4192251***	***7271900***	***11464151***
Evaluation of NCLPs-NLI	***11700000***	***4680000***	***4680000***	***9,360,000***
Payment of TA/DA		27685		27,685
NCLP-Evaluation old		65750		65,750
Bal Mukund ASGSC Allahabad		1425		1,425
Anil Deo, ACGSC, Cuttuck		2700		2,700
Saroj Ku, Das, Addl. CGSC, Cuttack		2065		2,065
Printing of Rport of NC on CL		136724		136,724
Total All India (13 States)	***741091600***	***336809452***	***273018652***	***609828104***
Release of Funds under the Scheme of NCLP during 2002-2003				
ANDHRA PRADESH				
Anantapur	12662000	6331000		6,331,000
Chittoor	7780400	3890200		3,890,200
Cuddapah	8594000	4297000	3364022	7,661,022
East Godavari, Kakinada	8594000	8866018		8,866,018
Guntur	6356600	3178300	1122715	4,301,015
Hyderabad	1469000	0	6644841	6,644,841
Karimnagar	10628000	5314000	1457209	6,771,209
Khammam	5949800	3951645	2453384	6,405,029
Kurnool	19374200	9687100	7271965	16,959,065
Medak	10017800	5008900	3628011	8,636,911
Nalgonda	5136200	2568100	2121241	4,689,341
Nellore	6153200	3076600	406315	3,482,915
Nizamabad	7373600	3686800	1764672	5,451,472
Prakasam (Markapur)	3305600	1652800	2079439	3,729,239
Ranga Reddy	24866000	12433000	8772351	21,205,351
-MV. Foundation				0
Srikakulum	8594000	4297000	1909447	6,206,447
Vizianagaram	8594000	4297000	1128465	5,425,465
Visakhapatnam	14696000	7348000	5916852	13,.264,852
Warangal	12662000	6331000	5582193	11,913,193
Mahboob Nagar	8594000	4297000	3858471	8,155,471
Adilabad	8594000	5649994	2918680	8,568,674
West Godavari	4932800	2466400	2071317	4,537,717
Sub Total A.P.	***204927200***	***108627857***	***64471590***	***173099447***
BIHAR				
Jamui	7115600	3557800		3,557,800
Nalanda	9218000	8509564	1391324	9,900,888
Saharsa	8594000		1579766	1,579,767
Sub Total Bihar	***24927600***	***12067364***	***2971090***	***15038454***
CHHATTISGARH				
Bilaspur	4662800	2331400	1130894	3,462,294

STATES	Rec. Budget	INSTL-I	INSTL-II	TOTAL
Durg	8594000	4297000	1268067	5,565,067
Rajnandgaon	4322600	2161300	Nil	2,161,300
Surguja	3915800	3938496		3,938,496
Raigarh	3223000	3577852		3,577,852
Sub Total Chhattisgarh	***24718200***	***16306048***	***2398961***	***18,705,009***
JHARKHAND				
Dumka	8594000	4297000	1690637	5,987,637
Garhwa	2288600	2497995	Nil	2,497,995
Pakur	3301200	2161300	Nil	2,161,300
Sahibganj	2085200	1042600	Nil	1,042,600
West Singhbhum	8187200	4093600	695286	4,788,886
Sub Total Jharkhand	***24456200***	***14092495***	***2385923***	***16,478,418***
KARNATAKA				
Bijapur	8594000	4297000	3329018	7,626,018
Bangalore Urban	8594000	Nil	3588847	3,588,847
Raichur	6560000	3076600	2065178	5,141,778
Bangalore Rural	8594000	Nil	4014985	4,014,985
Dharwad	8594000	9263236	Nil	9,263,936
Sub Total Karnataka	***40936000***	***16636836***	***12998028***	***29634864***
M.P.				
Mandsaur	1067600	Nil	118056	118,056
Gwalior	8594000	4297000	3007487	7,304,487
Ujjain	8594000	4297000	3320461	7,617,461
Sub Total M.P.	***18255600***	***8594000***	***6446004***	***15040004***
MAHARASHTRA				
Solapur	6560000	3280000	2896527	6,176,527
Thane			7249705	7,249,705
Sub Total Maharashtra	***6560000***	***3280000***	***10146232***	***13426232***
ORISSA				
Angul	7466000	3733000	Nil	3,733,000
Bargarh	8594000	4297000		4,297,000
Balasore	8594000	4297000	1678056	5,975,056
Cuttack	8594000	4297000	3199754	7,496,754
Bolangir	8594000	Nil	2900987	2,900,987
Deogarh	8594000	4297000	85407	4,382,407
Gajapathi	8594000	6331000	3560229	9,891,229
Ganjam, Berhampur	10370000	5185000	Nil	5,185,000
Jharsuguda	10424600	5479150	1013934	6,493,084
Kalahandi	10628000	5314000	4073852	9,387,852
Koraput	4526000	2263000	817118	3,080,118
Malkangiri	8594000	4297000	Nil	4,297,000
Mayurbhanj, Rairangpur	8594000	4297000	1449372	5,746,372
Nabarangapur	7115600	3733000	Nil	3,733,000
Nuapada	4526000	2263000	1248888	3,511,888
Rayagada	7466000	3733000	1841874	5,574,874
Sambalpur	14696000	Nil	2445745	2,445,745
Sonepur	8594000	4297000	503617	4,800,617
Sub Total Orissa	***154564200***	***68113150***	***24818833***	***92931983***

STATES	Rec. Budget	INSTL-I	INSTL-II	TOTAL
RAJASTHAN				
Jaipur	4526000	2263000	227748	2,490,748
Alwar	4729400	3,489,444	3748221	7,237,665
Ajmer	4526000	2263000	2122019	4,385,019
Tonk	4526000	2263000	2844285	5,107,285
Jodhpur	4526000	2263000		2,263,000
Udaipur	12762000	6400500	5826073	12.226,573
Sub Total Rajasthan	***35595400***	***18941944***	***14768346***	***33710290***
TAMIL NADU				
Chidambaranar	8594000	4297000	NIL	4,297,000
Coimbatore	8594000	4297000	2659697	6,956,697
Dharmapuri	8594000	5314000	3370989	8,684,989
Virudhunagar	9457400	11655687	8349442	20,005,129
North Arcot, Vellore	12662000	6331000	3954913	10,285,913
Tirunelveli	10628000	5314000	3839009	9,153,009
Pudukottal	8594000	4297000	NIL	4,297,000
Salem	8594000	4297000	1184660	5,481,660
Tiruchirapalli	6560000	3280000	2473271	5,753,271
Sub Total TN	***82277400***	***49082687***	***25831981***	***74914668***
UTTAR PRADESH				
Aligarh	10628000	1274929	5314000	6,588,929
Azamgarh	8594000	4297000	4194573	8,491,573
Firozabad	23645600	11822800	1584392	13,407.192
-DCCW, Firozabad				0
Moradabad	12662000	13679000		13,679,000
-DCCW, Moradabad		571485		571,485
Varanasi	7780400	3890200	3520672	7,410,872
Saharanpur	8594000	4297000	373723	4,670,723
Allahabad	8594000	4297000	3698605	7,995,605
Khurja-Bulandshahar	8594000	4297000	1235171	5,532,171
Mirzapur	4526000	2263000	600028	2,863,028
Kanpur Nagar	8594000	4226726	4297000	8,523,726
Bhadohi	4526000	2176519	2263000	4,439,519
Sub Total UP	***106738000***	***57092659***	***27081164***	***84173823***
WEST BENGAL				
Burdwan	9814400	4907200	2307545	7,214,745
Dakshin Dinajpur	8594000	4297000	2993751	7,290,751
Calcutta	8594000	154127	3295000	3,449,127
Murshidabad	8594000	4297000		4,297,000
Midnapur	11441600	2417167	6025900	8,443,067
North 24-Parganas	8187200	5406401	1883605	7,290,006
South 24-Parganas	8594000	4297000	1521149	5,818,149
Uttar Dinajpur	8594000	4297000	1977089	6,274,089
Sub Total West Bengal	***72413200***	***30072895***	***20004039***	***50076934***
PUNJAB				
Jalandhar	5949800	2974900	1664528	4,639,428
Ludhiana	8594000	1316538	4297000	5,613,538
Amritsar	8594000	2053334	6448080	8,501,414
Sub Total Punjab	***23137800***	***6344772***	***12409608***	***18754380***

STATES	Rec. Budget	INSTL-I	INSTL-II	TOTAL
Conf. Vigyan Bhawan		862		862
Fee to Sh. N. Devdas & Sh. Kashyap, CGSC		2730		2,730
Fees to Govt. Counsels, Orissa		10500		10,500
Fees to Govt. Counsels, Hyderabad		1800		1,800
Total All India (13 States)	***819506800***	***409,268,599***	***221946915***	***636,000,398***